

30	BELANJA	5.1.2.				
31	BELANJA OPERASI	5.1.2.1.				
32	Belanja Pegawai	5.1.2.1.1.	335.712.400.147,00	294.673.584.637,00	87,78	300.008.786.621,00
33	Belanja Barang dan Jasa	5.1.2.1.2.	199.228.496.316,00	191.962.733.223,64	96,35	222.850.316.187,91
34	Belanja Bunga	5.1.2.1.3.	4.914.062.500,00	4.885.156.250,00	99,41	597.830.246,36
35	Belanja Hibah	5.1.2.1.4.	25.457.108.280,00	23.019.521.800,00	90,42	6.217.859.600,00
36	Belanja Bantuan Sosial	5.1.2.1.5	2.945.500.000,00	2.696.500.000,00	91,55	11.315.872.700,00
37	JUMLAH BELANJA OPERASI (32 s.d. 36)		568.257.567.243,00	517.237.495.910,64	91,02	540.990.665.355,27

No.	Uraian	Ref	Anggaran 2023	Realisasi 2023	%	Realisasi 2022
38	BELANJA MODAL	5.1.2.2.				
39	Belanja Tanah	5.1.2.2.1.	312.385.240,00	250.000.000,00	80,03	604.813.505,00
40	Belanja Peralatan dan Mesin	5.1.2.2.2.	38.544.035.059,00	29.169.514.601,00	75,68	43.130.899.063,03
41	Belanja Gedung dan Bangunan	5.1.2.2.3.	61.993.665.697,00	60.193.530.455,62	97,10	39.807.384.890,71
42	Belanja Jalan, Irigasi, dan Jaringan	5.1.2.2.4.	64.803.680.500,00	60.246.132.795,43	92,97	24.173.947.740,10
43	Belanja Aset Tetap Lainnya	5.1.2.2.5.	19.785.946.700,00	10.964.050.530,00	55,41	14.480.000,00
44	Belanja Modal Aset Lainnya	5.1.2.2.6	0,00	0,00	0,00	3.384.674.452,00
45	JUMLAH BELANJA MODAL (39 s.d. 44)		185.439.713.196,00	160.823.228.382,05	86,73	111.116.199.650,84
46	BELANJA TAK TERDUGA	5.1.2.3.				
47	Belanja Tak Terduga	5.1.2.3.1.	7.500.000.000,00	2.202.537.665,00	29,37	14.125.173.429,45
48	JUMLAH BELANJA TAK TERDUGA (47)		7.500.000.000,00	2.202.537.665,00	29,37	14.125.173.429,45
49	JUMLAH BELANJA (37+45 + 48)		761.197.280.439,00	680.263.261.957,69	89,37	666.232.038.435,56
50	TRANSFER	5.1.3				
51	Transfer Bagi Hasil	5.1.3.1.	1.024.491.800,00	780.881.256,00	76,22	629.356.735,00
52	Transfer Bantuan Keuangan	5.1.3.2.	153.883.833.600,00	151.632.432.889,00	98,54	147.287.603.462,00
53	JUMLAH TRANSFER (50 s.d. 51)		154.908.325.400,00	152.413.314.145,00	98,39	147.916.960.197,00
54	JUMLAH BELANJA DAN TRANSFER (49+52)		916.105.605.839,00	832.676.576.102,69	90,89	814.148.998.632,56
55	SURPLUS/DEFISIT (26 - 54)		(62.123.682.280,00)	17.866.389.106,92	(28,76)	(49.418.565.339,27)